

# NorthPark Baptist Church

## Budget '15-'16

Budget 2015-2016
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		Weekly	56,923
<b>INCOME</b>			
	Tithes & Offerings		2,960,000
	Other Income		50,000
<b>TOTAL INCOME</b>			<b>3,010,000</b>
<b>Expense Budget</b>			
<b>GLORIFY!</b>			
	Worship Ministry		
	Total Worship		29,000.00
	Pastoral Ministry		
	Total Pastoral Ministry		8,000.00
<b>TOTAL GLORIFY!</b>			<b>37,000.00</b>
		% of Expense Budget	1.2%
<b>GROW!</b>			
	General Education		
	Total General Education		7,820.00
	Preschool Ministry		
	Total Preschool Ministry		5,520.00
	Children's Ministry		
	Total Children's Ministry		23,720.00
	Middle School Ministry		
	Total Middle School Ministry		9,100.00
	High School Ministry		
	Total High School Ministry		14,320.00
	Senior Adult Ministry/Events		
	Total Senior Adults/Events		6,800.00
	Adult Ministries		

	Total Adult Ministries		12,720.00
<b>TOTAL GROW!</b>	<b>% of Expense Budget</b>	<b>2.7%</b>	<b>80,000.00</b>
GO!			
	Missions and Evangelism		
	Total Missions/Evangelism-Total %/budget offering	10.00%	296,000.00
<b>TOTAL GO!</b>	<b>% of Expense Budget</b>	<b>9.83%</b>	<b>296,000.00</b>
UNDERGIRDING AND SUPPORT			
	Administration		
	Total Administration	5.7%	172,721.19
	Facilities/Maintenance		
	Total Facilities/Maintenance	3.7%	110,850.00
	Utilities		
	Total Utilities	4.4%	131,300.00
	Debt Service		
	Total Debt Service	29.0%	872,000.00
	Personnel		
	Total Personnel	43.5%	1,310,128.81
<b>TOTAL UNDERGIRDING AND SUPPORT</b>	<b>% of Expense Budget</b>	<b>86.3%</b>	<b>2,597,000.00</b>
<b>TOTAL: GLORIFY, GROW, GO &amp; SUPPORT</b>			<b>3,010,000.00</b>
			OVER/UNDER -